

	2016	2017	
	Township Board	Supervisor Proposed	
GL NUMBER	Budget	Budget	Assumptions
Fund 101 - GENERAL FUND			
REVENUE			
TAX COLLECTION	1,042,197	1,052,506	
PERMITS AND FEES	1,555,000	1,729,000	
STATE OF MICHIGAN	2,776,434	2,502,000	Based on projected funding MI.gov
REVENUE FROM SERVICE	2,299,500	2,263,000	Based on prior year actual
FINES AND FOREFITS	2,500	900	
INTEREST AND RENTS	114,250	131,400	
OTHER REVENUE	710,500	742,700	
TOTAL REVENUE	8,500,381	8,421,506	
APPROPRIATIONS			
LEGISLATIVE	104,765	87,060	
JUDICIAL	555,000	540,000	
EXECUTIVE	238,413	244,120	
ELECTIONS	193,099	203,110	
ACCOUNTING	220,705	223,800	
ASSESSING	181,116	207,672	
LEGAL SERVICES	43,000	44,000	
CLERK'S	196,274	220,545	
AUDITING SERVICES	18,000	18,000	
BOARD OF REVIEW	2,710	3,300	
TREASURER'S	211,919	256,804	
TAX COLLECTION	64,464	86,052	
BUILDING & GROUNDS	140,400	111,500	
HUMAN RESOURCES	98,322	97,571	
COMMUNITY & ECONOMIC	827,839	845,905	
PLANNING	25,670	27,420	
ZONING BOARD OF APPEALS	11,660	11,660	
ARCHITECTURAL REVIEW	-	-	
ANIMAL CONTROL	221,476	222,090	
PUBLIC WORKS, HIGHWAYS	575,700	505,500	
HEALTH SERVICES	1,503,000	1,514,000	
ECONOMIC OPPORTUNITIES	21,150	21,150	
RECREATION DEPARTMENT	693,905	697,056	
PARKS DEPARTMENT	218,971	222,692	
EVENT BARN	49,210	48,710	
SPLASH PAD	29,100	26,000	
RECREATION COMMISSION	10,456	2,836	
CULTURAL	174,000	174,000	
BEAUTIFICATION COMMISSION	2,961	2,966	
COMMUNITY CENTER	270,332	272,000	
EMPLOYEE FRINGES	5,200	5,200	
INSURANCE/BONDS	90,789	87,500	
TOWNSHIP OFFICE EXPENSES	159,000	96,800	All expenses based on payroll schedules, prior year
OTHER FINANCING USE	1,155,000	1,070,800	and projected activity for current year and added needs.
TOTAL APPROPRIATIONS	8,313,606	8,197,819	
NET OF REVENUES/APPROPRIATIONS	186,775	223,687	
BEGINNING FUND BALANCE	8,403,287	8,403,287	
ENDING FUND BALANCE	8,590,062	8,626,973	