

Performance Dashboard

Local Unit Name: Charter Township of Brownstown

Local Unit Code: 82-1010

	2015	2016	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$234	\$283	↑21.0%	Negative
Fund Balance as % of annual General Fund expenditures	116.4%	85.1%	-26.9%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	467%	410%	-12.3%	Neutral
Debt burden per capita	\$1,119	\$1,039	-7.1%	Negative
Ratio of pensioners to employees	0.52	0.55	4.4%	Negative
Number of services delivered via cooperative venture	12	12	0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	21%	25%	16.7%	Positive
Average age of critical infrastructure (years)	14.8	15.8	6.8%	Negative
Public Safety				
Violent crimes per thousand	2	2	-0.2%	Neutral
Property crimes per thousand	11	11	-0.2%	Neutral
Traffic injuries or fatalities	682	684	0.3%	Neutral
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.40	0.45	12.5%	Positive
Percent of General Fund expenditures committed to arts, culture and recreation	17.6%	16.0%	-9.0%	Negative
Acres of parks per thousand residents	4.46	4.45	-0.2%	Neutral
Percent of community being provided with curbside recycling	96%	96%	0.0%	Neutral