

Performance Dashboard

Local Unit Name: Charter Township of Brownstown

Local Unit Code: 82-1010

	2014	2015	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$229	\$234	↑ 2.3%	Negative
Fund Balance as % of annual General Fund expenditures	111.5%	116.4%	4.4%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	736%	465%	-36.8%	Positive
Debt burden per capita	\$1,262	\$1,119	-11.4%	Positive
Ratio of pensioners to employees	0.50	0.52	4.0%	Negative
Number of services delivered via cooperative venture	12	12	0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	18%	21%	16.7%	Positive
Average age of critical infrastructure (years)	14.8	14.8	0.0%	Neutral
Public Safety				
Traffic injuries or fatalities	688	682	-0.9%	Neutral
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.37	0.40	8.1%	Positive
Percent of General Fund expenditures committed to arts, culture and recreation	14.6%	17.6%	20.6%	Neutral
Acres of parks per thousand residents	4.0	4.0	0.0%	Neutral
Percent of community being provided with curbside recycling	94%	96%	2.1%	Positive