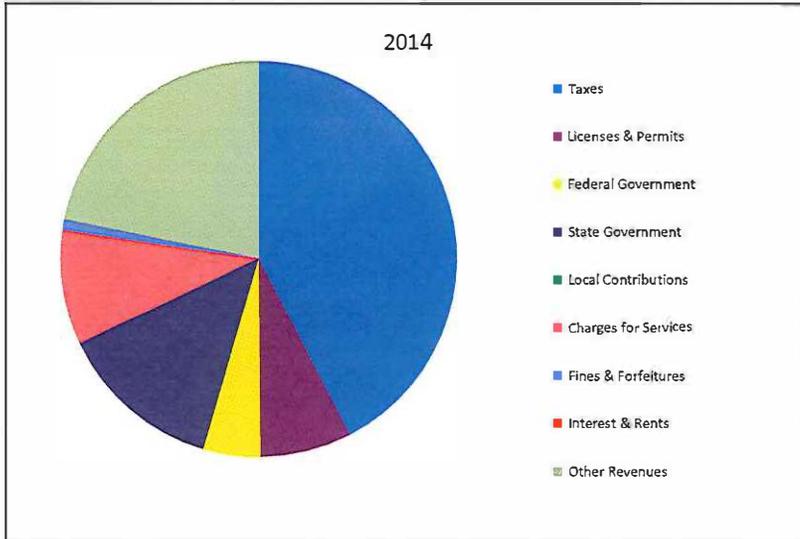


## CITIZENS' GUIDE TO LOCAL UNIT FINANCES - Brownstown Charter Township - Wayne

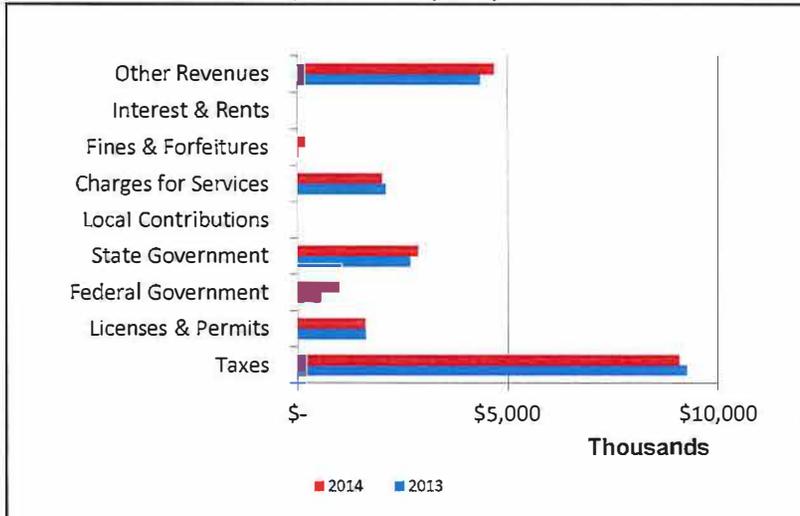
### 1. Where our money comes from (all governmental funds)



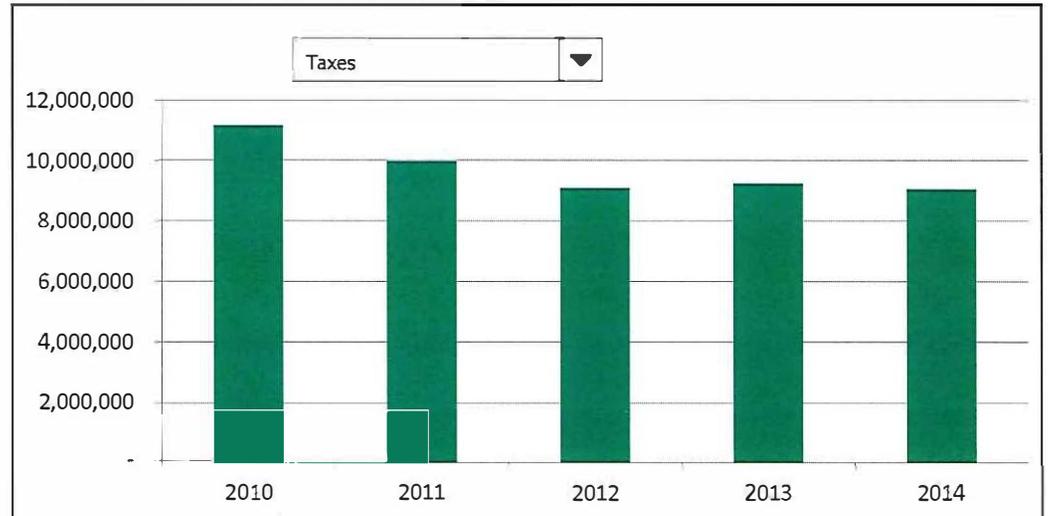
### 2. Compared to the prior year

	2013	2014	Change
Taxes	\$ 9,246,226	\$ 9,067,091	-1.94%
Licenses & Permits	\$ 1,620,669	\$ 1,605,650	-0.93%
Federal Government	\$ 574,364	\$ 993,064	72.90%
State Government	\$ 2,677,379	\$ 2,863,674	6.96%
Local Contributions	\$ -	\$ -	N/A
Charges for Services	\$ 2,099,257	\$ 2,011,536	-4.18%
Fines & Forfeitures	\$ 17,189	\$ 182,726	963.04%
Interest & Rents	\$ 1,377	\$ 463	-66.38%
Other Revenues	\$ 4,334,986	\$ 4,667,007	7.66%
<b>Total Revenues</b>	<b>\$ 20,571,447</b>	<b>\$ 21,391,211</b>	<b>3.98%</b>

### 3. Revenue sources - compared to the prior year



### 4. Historical trends of individual sources

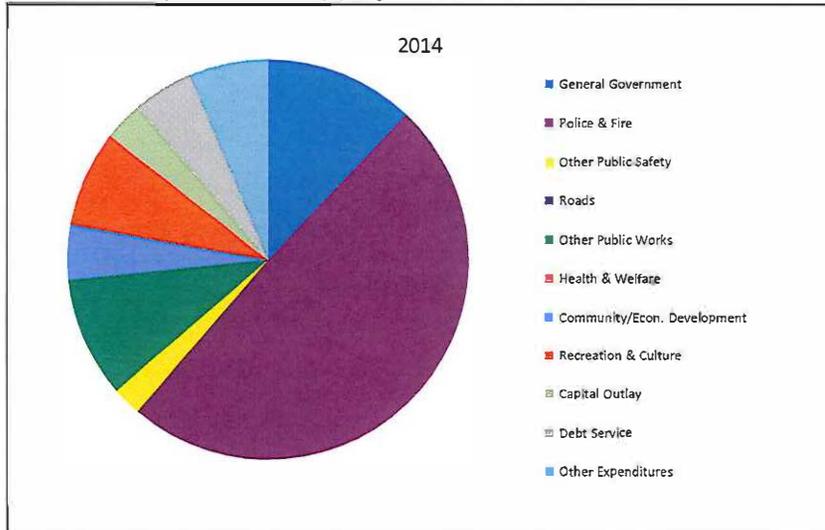


### Commentary:

For more information on our unit's finances, contact Rebekah Szygula at 734-675-5926.

## CITIZENS' GUIDE TO LOCAL UNIT FINANCES - Brownstown Charter Township - Wayne

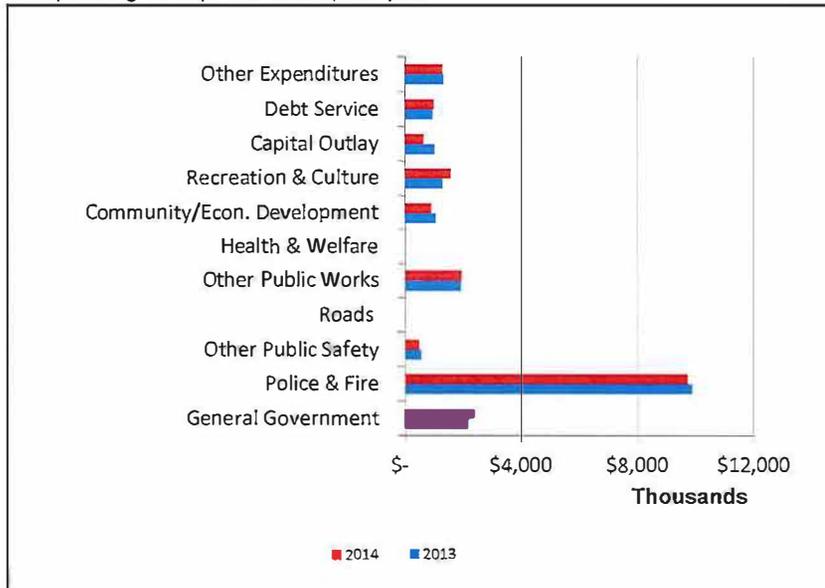
### 1. Where we spend our money (all governmental funds)



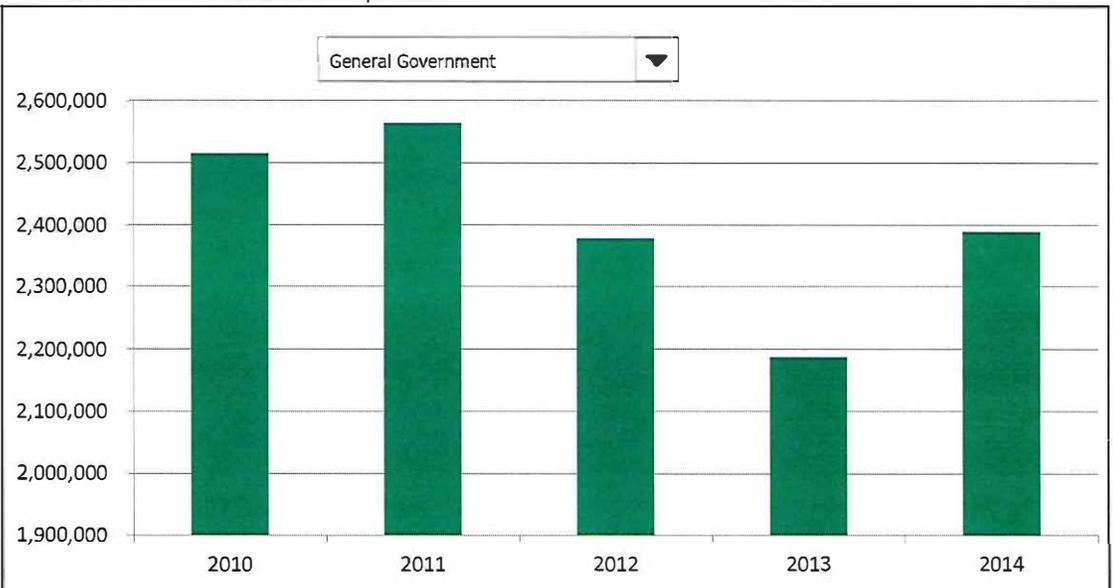
### 2. Compared to the prior year

	2013	2014	Change
General Government	\$ 2,186,837	\$ 2,389,091	9.25%
Police & Fire	\$ 9,867,849	\$ 9,716,720	-1.53%
Other Public Safety	\$ 541,260	\$ 461,880	-14.67%
Roads	\$ -	\$ -	N/A
Other Public Works	\$ 1,910,472	\$ 1,932,638	1.16%
Health & Welfare	\$ -	\$ -	N/A
Community/Econ. Development	\$ 1,034,828	\$ 880,006	-14.96%
Recreation & Culture	\$ 1,267,644	\$ 1,536,260	21.19%
Capital Outlay	\$ 989,096	\$ 623,853	-36.93%
Debt Service	\$ 922,904	\$ 968,984	4.99%
Other Expenditures	\$ 1,297,789	\$ 1,256,524	-3.18%
<b>Total Expenditures</b>	<b>\$ 20,018,679</b>	<b>\$ 19,765,956</b>	<b>-1.26%</b>

### 3. Spending - compared to the prior year



### 4. Historical trends of individual departments:

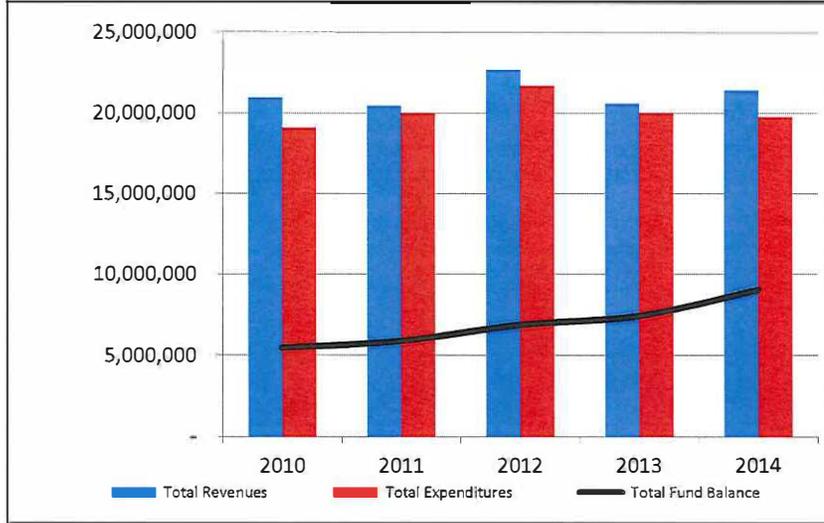


Commentary:

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## CITIZENS' GUIDE TO LOCAL UNIT FINANCES - Brownstown Charter Township - Wayne

### 1. How have we managed our governmental fund resources (fund balance)

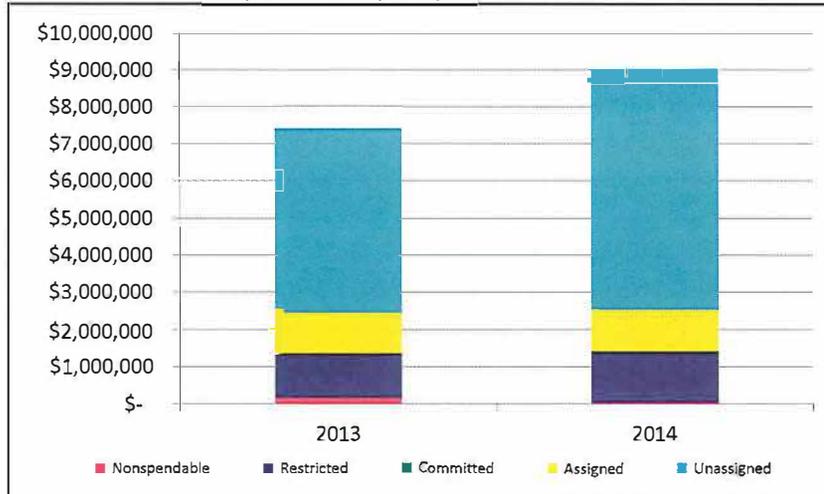


### 2. Compared to the prior year

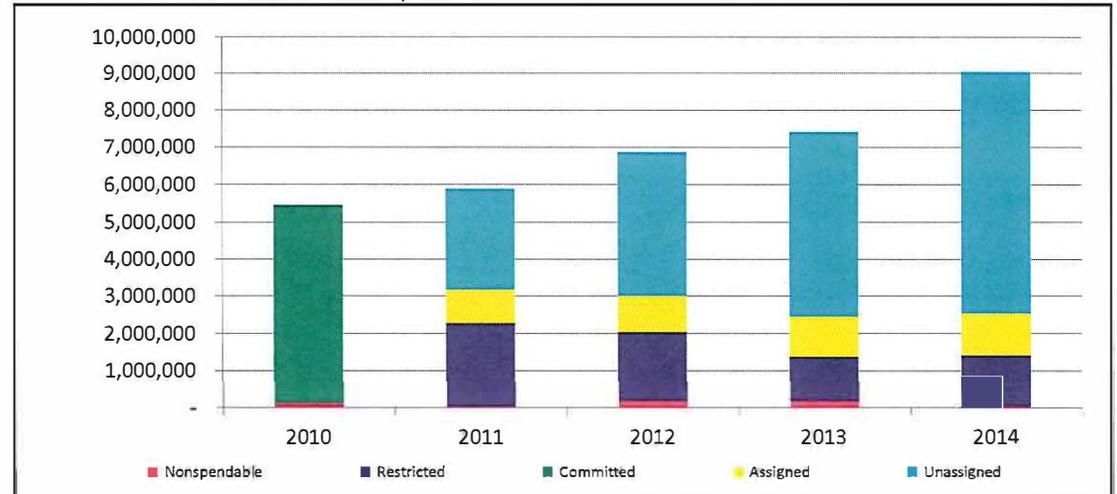
	2013	2014	Change
Revenues	\$ 20,571,447	\$ 21,391,211	3.98%
Expenditures	\$ 20,018,679	\$ 19,765,956	-1.26%
Surplus (Shortfall)	\$ 552,768	\$ 1,625,255	194.02%

Fund balance, by component:	2013	2014	Change
Nonspendable	\$ 169,315	\$ 37,100	-78.09%
Restricted	\$ 1,199,827	\$ 1,377,943	14.85%
Committed	\$ -	\$ -	N/A
Assigned	\$ 1,078,996	\$ 1,120,537	3.85%
Unassigned	\$ 4,967,531	\$ 6,505,344	30.96%
<b>Total Fund Balance</b>	<b>\$ 7,415,669</b>	<b>\$ 9,040,924</b>	<b>21.92%</b>

### 3. Fund balance - compared to the prior year



### 4. Historical trends of individual components

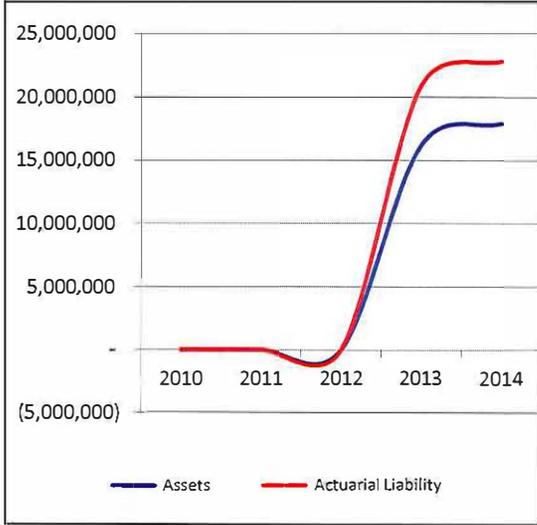


### Commentary:

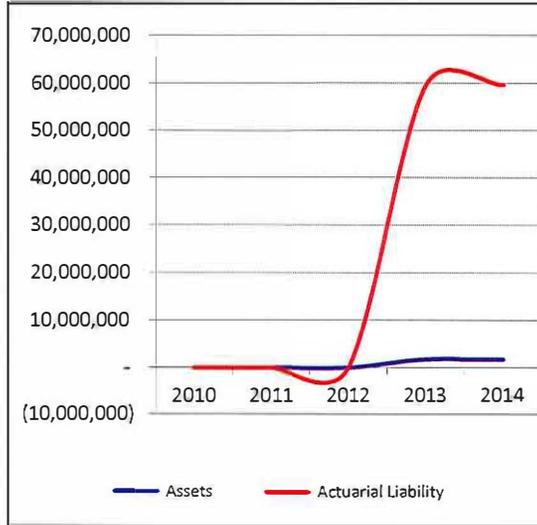
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**CITIZENS' GUIDE TO LOCAL UNIT FINANCES - Brownstown Charter Township - Wayne**

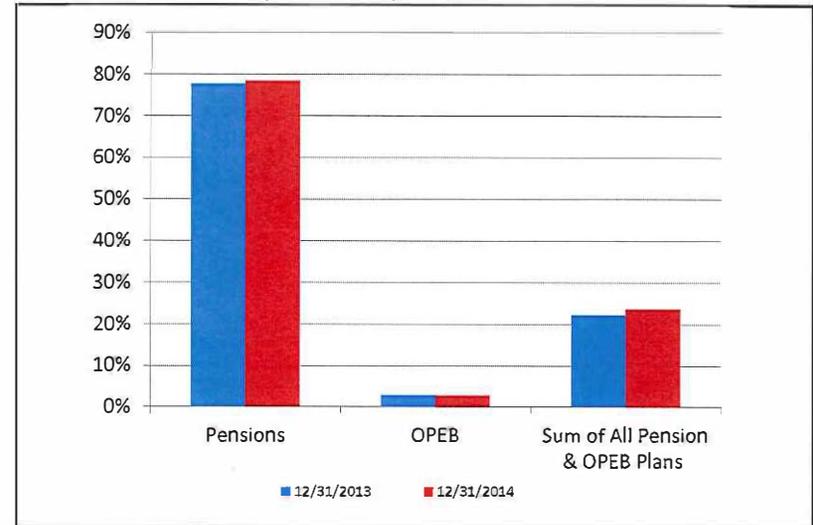
1. Pension funding status



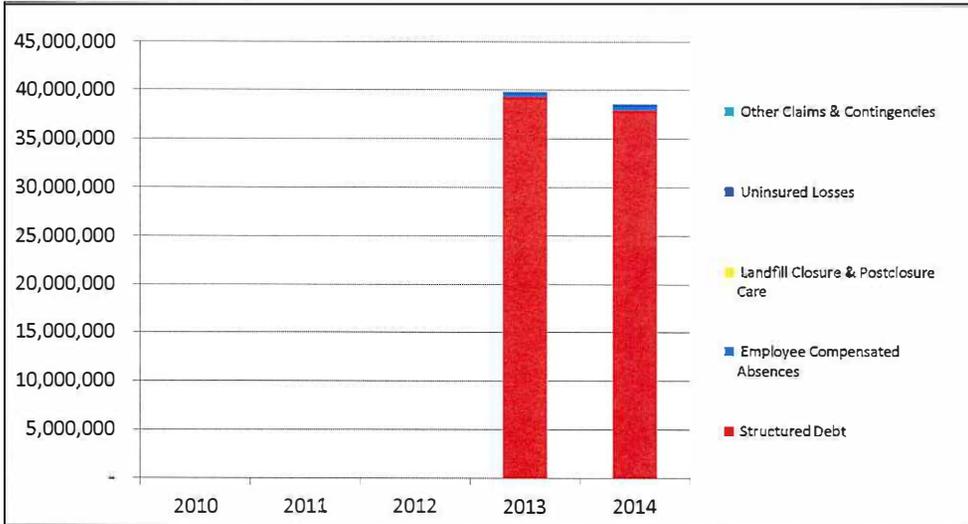
2. Retiree Health care funding status



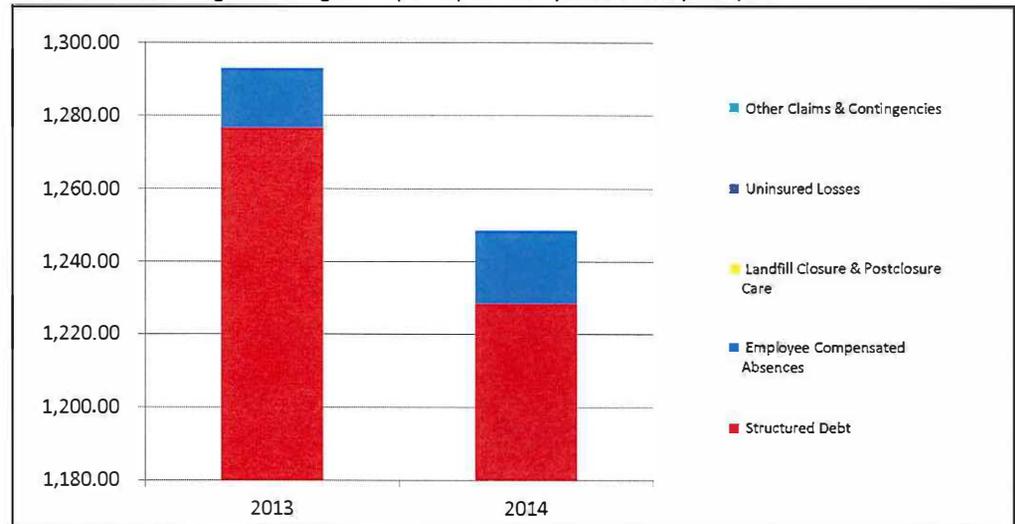
3. Percent funded - compared to the prior year



4. Long Term Debt obligations:



5. Debt & other long term obligations per capita - compared to the prior year



Commentary:

For more information on our unit's finances, contact Rebekah Szypula at 734-675-5926.