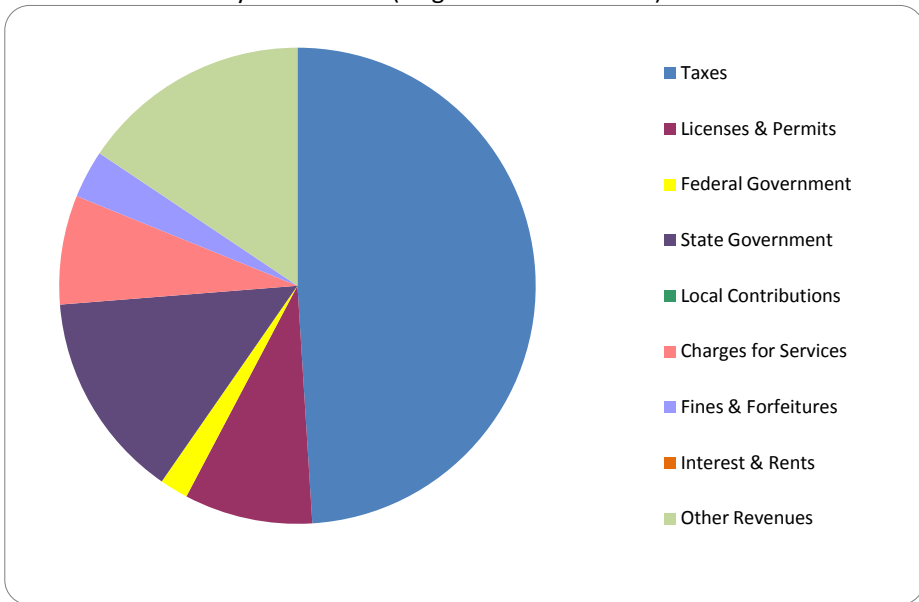


CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - ()

REVENUES

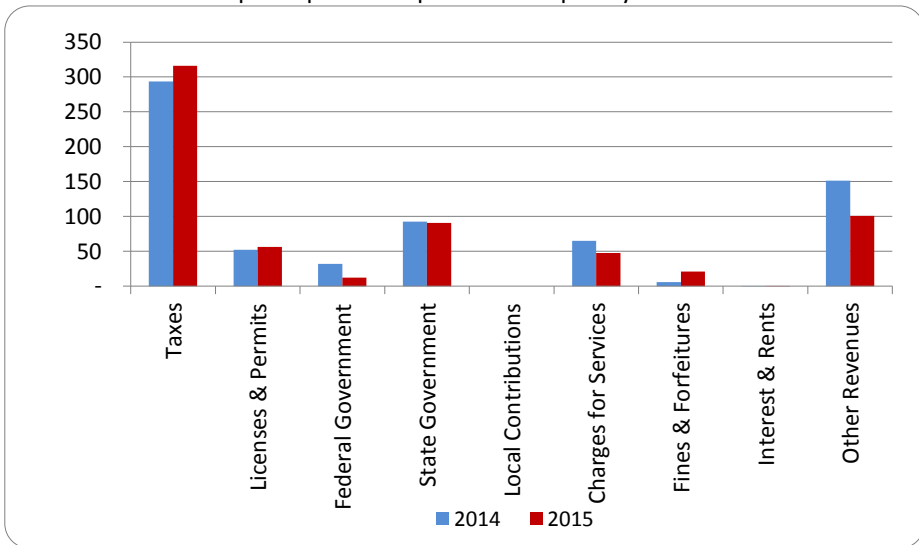
1. Where our money comes from (all governmental funds)



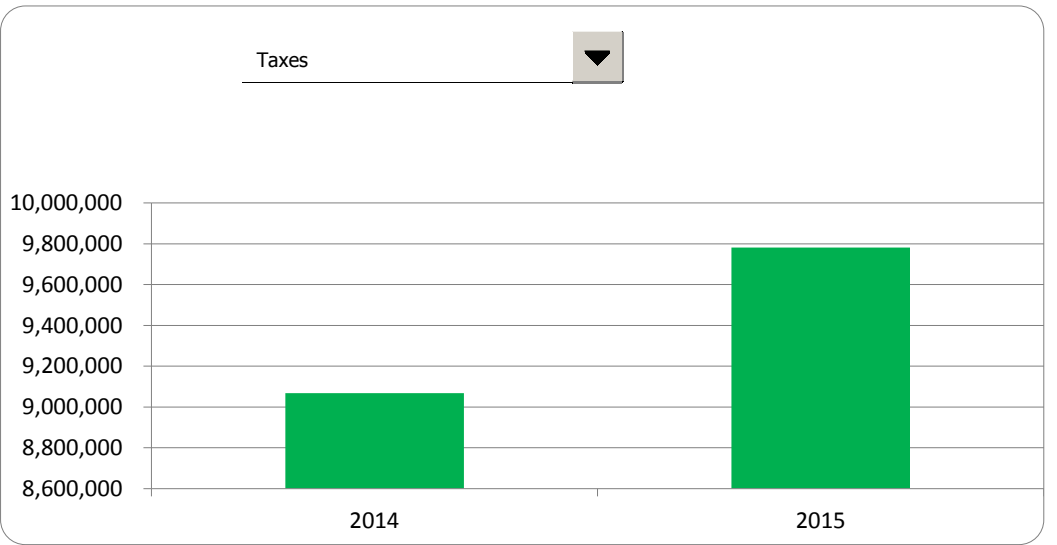
2. Compared to the prior year

	<u>2014</u>	<u>2015</u>	<u>% change</u>
Taxes	\$ 9,067,091	\$ 9,782,094	7.89%
Licenses & Permits	1,605,650	1,740,815	8.42%
Federal Government	993,064	384,824	-61.25%
State Government	2,863,674	2,812,426	-1.79%
Local Contributions	-	-	N/A
Charges for Services	2,011,536	1,477,407	-26.55%
Fines & Forfeitures	182,726	648,273	254.78%
Interest & Rents	463	459	-0.86%
Other Revenues	4,667,007	3,116,336	-33.23%
Total Revenues	\$ 21,391,211	\$ 19,962,634	-6.68%

3. Revenue sources per capita - compared to the prior year



4. Historical trends of individual sources



Commentary:

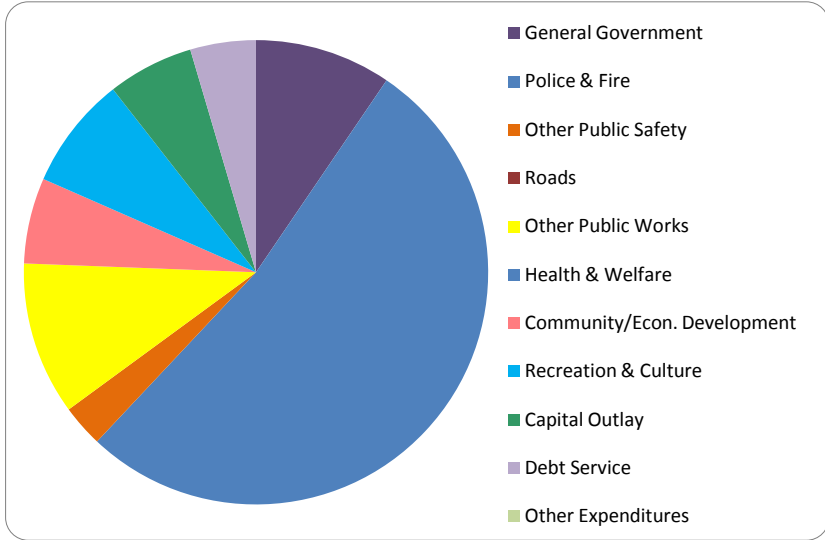
For more information on our unit's finances, contact Carol Moran at 734-675-5926.

CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - (I)

EXPENDITURES

1. Where we spend our money (all governmental funds)

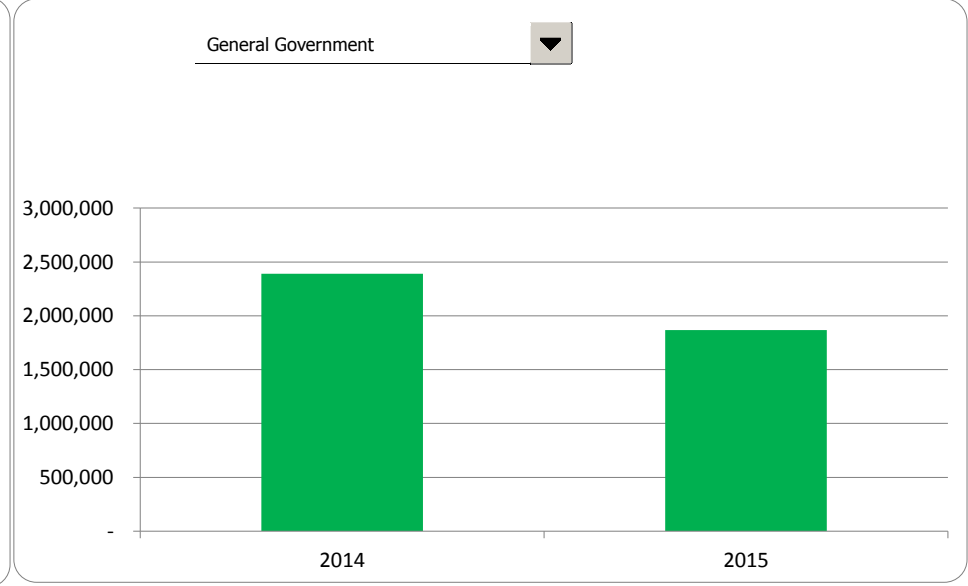
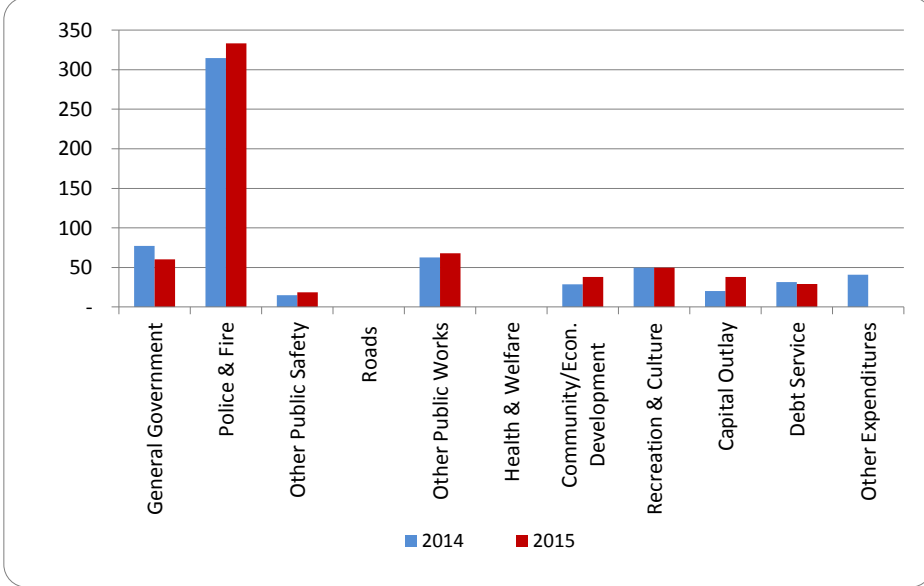
2. Compared to the prior year



	2014	2015	% change
General Government	\$ 2,389,091	\$ 1,868,389	-21.79%
Police & Fire	9,716,720	10,316,113	6.17%
Other Public Safety	461,880	576,031	24.71%
Roads	-	-	N/A
Other Public Works	1,932,638	2,096,822	8.50%
Health & Welfare	-	-	N/A
Community/Econ. Development	880,006	1,173,633	33.37%
Recreation & Culture	1,536,260	1,544,797	0.56%
Capital Outlay	623,853	1,177,272	88.71%
Debt Service	968,984	897,804	-7.35%
Other Expenditures	1,256,524	-	-100.00%
Total Expenditures	\$ 19,765,956	\$ 19,650,861	-0.58%

3. Spending per capita - compared to the prior year

4. Historical trends of individual departments:



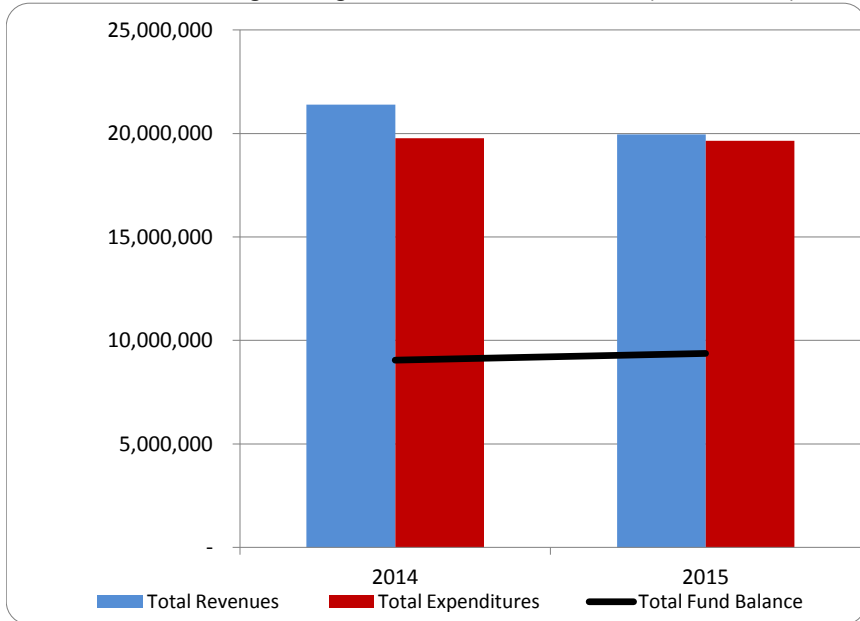
Commentary:

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CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - ()

FINANCIAL POSITION

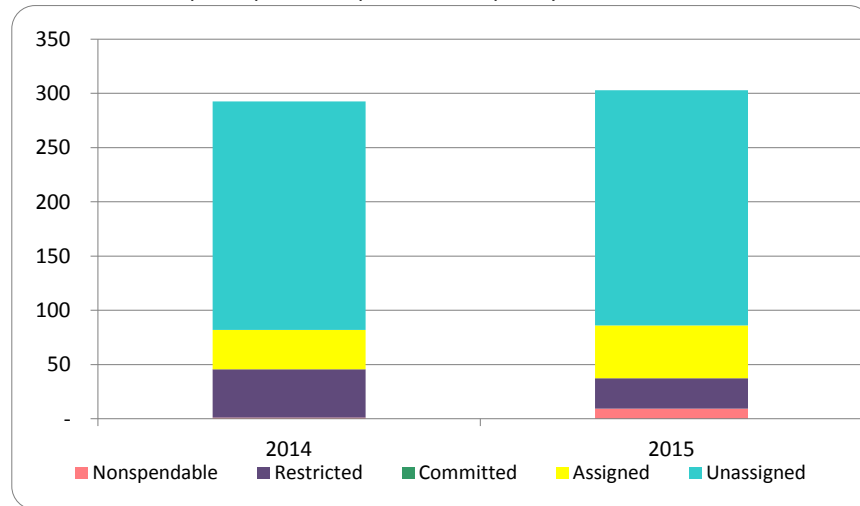
1. How have we managed our governmental fund resources (fund balance)?



2. Compared to the prior year

	2014	2015	% change
Revenue	21,391,211	19,962,634	-6.68%
Expenditures	19,765,956	19,650,861	-0.58%
Surplus (shortfall)	1,625,255	311,773	-80.82%
Fund balance, by component:			
Nondspendable	37,100	288,671	678.09%
Restricted	1,377,943	874,110	-36.56%
Committed	-	-	N/A
Assigned	1,120,537	1,502,985	34.13%
Unassigned	6,505,344	6,711,931	3.18%
total fund balance	9,040,924	9,377,697	3.72%

3. Fund balance per capita - compared to the prior year



4. Historical trends of individual components



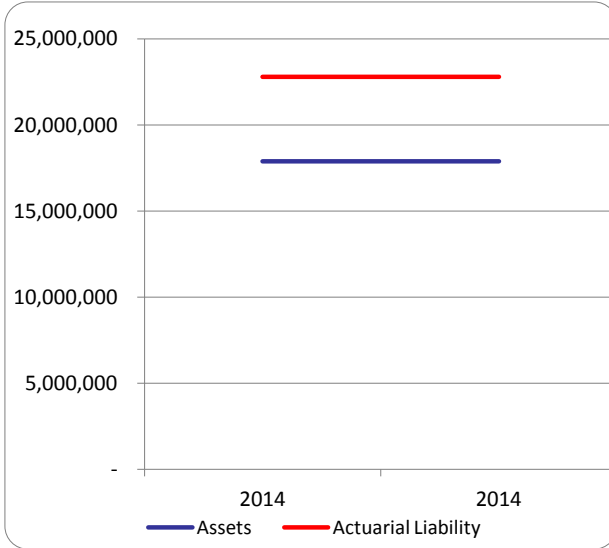
Commentary:

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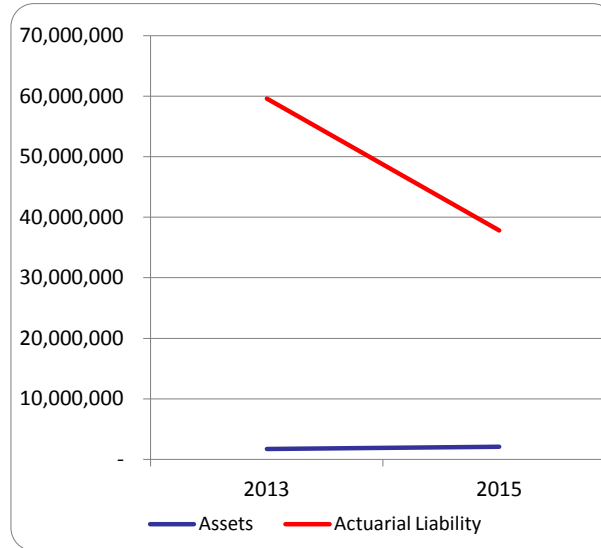
CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - ()

OTHER LONG TERM OBLIGATIONS

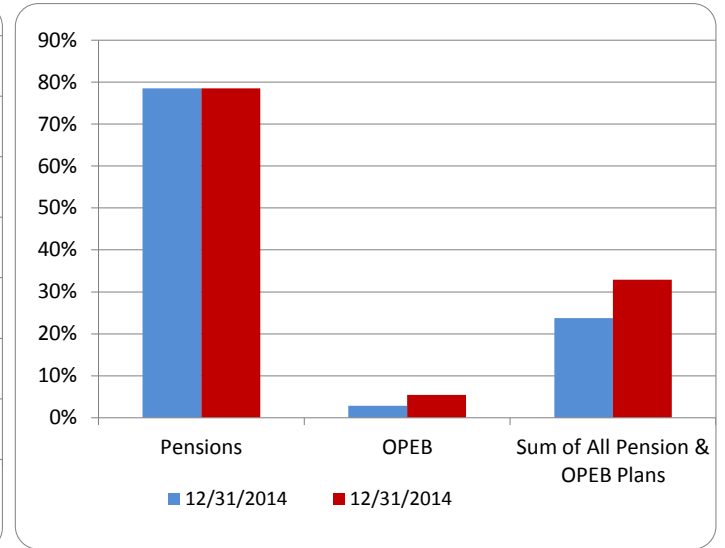
1. Pension funding status



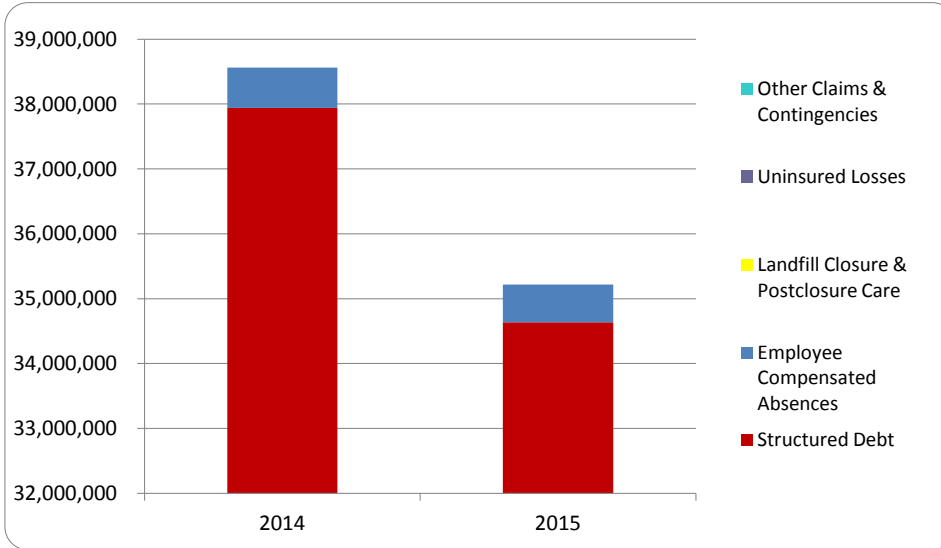
2. Retiree Health care funding status



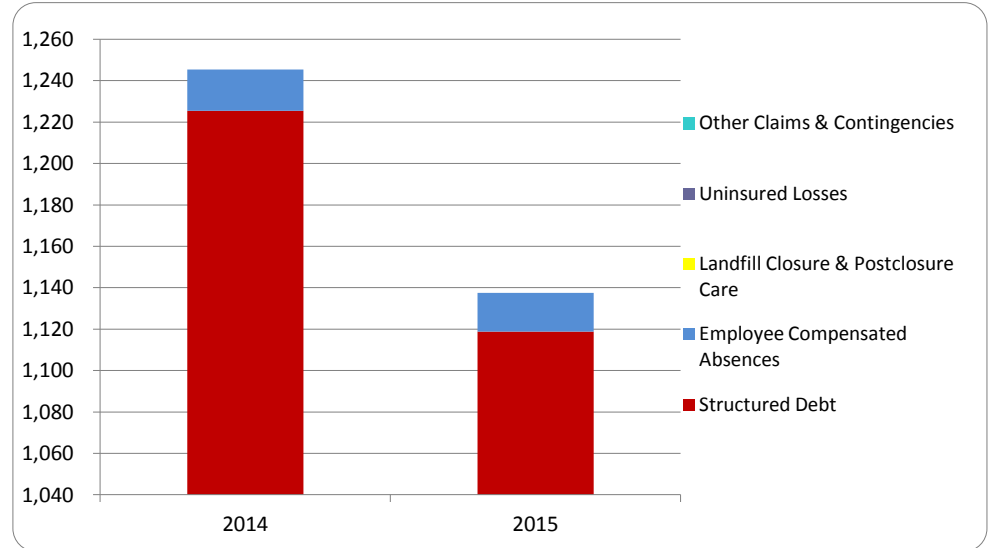
3. Percent funded - compared to the prior year



4. Long Term Debt obligations:



5. Debt & other long term obligations per capita - compared to the prior year



Commentary:

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